

CREDITO
 EJERCICIO PRESUPUESTAL: 2009

| CEDULA | OBRA | LOCALIDAD | PROGRAMADO | APROBADO | MONTO | | AVANCE FISICO | | AVANCE FINANCIERO | FECHA | | | FECHA REPROGRAMADA | | NO. DE CONTRATO | |
|------------|---|--------------------------|---------------|---------------|---------------|----------|---------------|----------|-------------------|--------|-----------|-----------|--------------------|-----------|-----------------|---|
| | | | | | CONTRATADO | EJERCIDO | REAL | CONTRATO | | INICIO | TERMINO | INICIO | TERMINO | | | |
| 0357 CP | TERMINACION DE LA TORRE "B" (SEGUNDA ETAPA) EN LA UNIVERSIDAD INTERCULTURAL MAYA DE QUINTANA ROO | JOSE MARIA MORELOS | 15,075,162.00 | 15,074,763.20 | 15,074,763.20 | | | | 100% | 100% | 27-may-09 | 04-jun-09 | 10-dic-09 | 07-ago-09 | 12-feb-10 | LP-OCISA-CRED-OB-454-09 E OBRAS CIVILES IMPERMEABILIZACIONES, S.A DE C.V. |
| | | | 301,503.00 | | 301,495.26 | | 301,495.26 | | 100% | 100% | | 04-jun-09 | 10-dic-09 | | | ADMINISTRACION DIRECTA |
| | | | 15,376,665.00 | 15,376,258.46 | 15,376,258.46 | | 15,376,258.46 | | 100% | 100% | | | | | | |
| | SUBTOTAL | MPIO. | 15,376,665.00 | 15,376,258.46 | 15,376,258.46 | | | | 100% | 100% | | | | | | |
| | TOTAL | | 15,376,665.00 | 15,376,258.46 | 15,376,258.46 | | | | 100% | 100% | | | | | | |

| CÉDULA | NIVEL | PROYECTO | OBRA | LOCALIDAD | CONSTRUCCIÓN Y RECONSTRUCCIÓN | | | | | | RECORTE O RECORTES | ALUM. REIMP. | PROGRAMACIÓN | AFILIACIÓN | MONTOS | | CONTRIBUCIÓN | | CENTRO DE COSTO | AVANCE EJECUTIVO | | FECHA | | CONTRATISTA | | | | | | | | |
|--------------------|-------|----------|---|--------------------|-------------------------------|---|----|----|-----|--------------|--------------------|--------------|--------------|------------|--------|--------------|---------------|---------|-----------------|------------------|-----------|-----------|-------------------------|--------------------------------|--------------------------|--|--|--|--|--|--|--|
| | | | | | PT | A | L | Y | A | EE | | | | | UN | CANT | CONTRIBUYENDO | RECORTE | | SERVICIO | IMPORTE | PROG. | REAL | | | | | | | | | |
| JOSE MARIA MORELOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0339 | SUP | 1 | EQUIPAMIENTO DE LA TORRE "B" DE LA UNIVERSIDAD INTERCULTURAL MAYA DE QUINTANA ROO | JOSE MARIA MORELOS | 1 | 7 | 31 | 38 | 420 | 7,122,536.00 | 90,649.77 | 45,324.86 | 7,122,536.00 | | | 815,752.26 | 407,876.63 | | | 100% | 85% | 28 jul-10 | 02 ago-10 | AD FEEDR00-CEA-AD-02010 | KOMKA S. DE R.L. DE C.V. | | | | | | | |
| | | | | | | | | | | | 377,967.22 | 168,378.61 | | | | 377,967.22 | | | 100% | 40% | 28 jul-10 | 02 ago-10 | AD FEEDR00-CEA-AD-02010 | EVILIN DEL CARMEN LEON CHUMBA | | | | | | | | |
| | | | | | | | | | | | 535,071.96 | 267,553.53 | | | | 535,071.96 | | | 100% | 100% | 16 jul-10 | 19 jul-10 | AD FEEDR00-CEA-AD-02010 | DE GADO Y DE GADO S.A. DE C.V. | | | | | | | | |
| | | | | | | | | | | | 90,649.77 | 45,324.86 | | | | 90,649.77 | | | 100% | 100% | 16 jul-10 | 19 jul-10 | AD FEEDR00-CEA-AD-02010 | CEAR ANTONI CASTELLANOS | | | | | | | | |
| | | | | | | | | | | | 1,597,556.00 | 783,578.02 | | | | 1,597,556.00 | | | 100% | 95% | 19 jul-10 | 18 jul-10 | AD FEEDR00-CEA-AD-02010 | FOLSERVIS S.A. DE C.V. | | | | | | | | |
| | | | | | | | | | | | 608,866.80 | 304,430.40 | | | | 608,866.80 | | | 100% | 85% | 19 jul-10 | 18 jul-10 | AD FEEDR00-CEA-AD-02010 | FOLSERVIS S.A. DE C.V. | | | | | | | | |
| | | | | | | | | | | | 1,615,244.33 | 807,622.17 | | | | 1,615,244.33 | | | 100% | 0% | 16 jul-10 | 19 jul-10 | AD FEEDR00-CEA-AD-02010 | FEEDR00-CEA-AD-02010 | | | | | | | | |
| | | | | | | | | | | | 375,457.06 | | | | | 375,457.06 | | | 100% | 0% | 09 ago-10 | 11 ago-10 | AD FEEDR00-CEA-AD-02010 | FEEDR00-CEA-AD-02010 | | | | | | | | |
| SUBTOTAL | | | | | | | | | | | | 6,898,349.03 | 2,860,746.24 | | | | 6,898,349.03 | 100% | 47% | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | 5,968,349.03 | 2,860,746.24 | | | | 5,968,349.03 | 100% | 47% | | | | | | | | | | | | | |

PROGRAMA DE INVERSION 2009
FONDO DE APOYO A LA INFRAESTRUCTURA DE LAS UNIVERSIDADES INTERCULTURALES 2009
NIVEL SUPERIOR
OBRA

| CENSA | OBRA | LOCALIDAD | CONSTRUC. Y RECONSTRUC. | | | | | | RECONSTR. O REPAR. | | ALUM. BENEF. | PROCEBIMADO | APROBADO | MONTOS | | CUBRE OBRA | SALDOS POR CANCELAR | AVANCE FISICO | | AVANCE FINAN. | FECHA | | | NO. DE CONTRATO | CONTRATISTA | |
|--------------------|--|--------------------|-------------------------|---|---|---|---|----|--------------------|-------|--------------|--------------|--------------|--------------|------------|------------|---------------------|---------------|------|---------------|------------|-----------|-----------|--------------------------------|--|--|
| | | | PT | A | L | T | A | EE | UM | CANT. | | | | CONTRATADO | EJERCIDO | | | PROG. | REAL | | CONTRATADO | RECIBO | TERMINO | | | |
| JOSE MARIA MORELOS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0341 | INSTALACION DE RED DE VOZ Y DATOS PARA LA UNIVERSIDAD INTERCULTURAL MAYA DE QUINTANA ROO | JOSE MARIA MORELOS | 1 | | | | | 0 | EDIF | 1 | 420 | 1,809,133.00 | 1,809,133.00 | 1,808,820.68 | 542,646.20 | | | 100% | 35% | 30% | 29 Jul 10 | 02 ago 10 | 30 sep 10 | AD IFEOROO-OCISA CEE-OB-054/10 | OBRA CIVILES E IMPERMEABILIZACIONES S.A. DE C.V. | |
| SUBTOTAL | | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 420 | 1,809,133.00 | 1,809,133.00 | 1,808,820.68 | 542,646.20 | | | 100% | 35% | 30% | | | | | | |
| TOTAL | | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 420 | 1,809,133.00 | 1,809,133.00 | 1,808,820.68 | 542,646.20 | | | 100% | 35% | 30% | | | | | | |